

LEGISLATURE OF THE STATE OF IDAHO
Sixty-first Legislature First Regular Session - 2011

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 288

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DEPARTMENT OF SELF-GOVERNING AGENCIES FOR THE
MEDICAL BOARDS FOR FISCAL YEAR 2012; AND LIMITING THE NUMBER OF FULL-
TIME EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Self-Gov-
erning Agencies for the medical boards, the following amounts to be expended
according to the designated programs and expense classes, from the listed
funds for the period July 1, 2011, through June 30, 2012:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
I. BOARD OF DENTISTRY:				
FROM:				
State Regulatory				
Fund	\$225,100	\$220,700	\$6,200	\$452,000
II. BOARD OF MEDICINE:				
FROM:				
State Regulatory				
Fund	\$744,800	\$685,000	\$2,200	\$1,432,000
III. BOARD OF NURSING:				
FROM:				
State Regulatory				
Fund	\$575,400	\$494,300	\$22,000	\$1,091,700
IV. BOARD OF PHARMACY:				
FROM:				
State Regulatory				
Fund	\$747,400	\$511,400		\$1,258,800
Federal Grant				
Fund	<u>0</u>	<u>154,900</u>	<u>\$4,500</u>	<u>159,400</u>
TOTAL	\$747,400	\$666,300	\$4,500	\$1,418,200

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
V. BOARD OF VETERINARY MEDICINE:				
FROM:				
State Regulatory				
Fund	\$117,100	\$107,000		\$224,100
GRAND TOTAL	\$2,409,800	\$2,173,300	\$34,900	\$4,618,000

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, each of the programs in the Medical Boards is authorized no more than the number of full-time equivalent positions listed below at any point during the period July 1, 2011, through June 30, 2012, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

Board of Dentistry Three (3)
Board of Medicine Thirteen and eight-tenths (13.8)
Board of Nursing Ten and five-tenths (10.5)
Board of Pharmacy Thirteen (13)
Board of Veterinary Medicine Two (2)